

Team Name

EXAMPLE ONLY	Amount	Per Player
EXPENSES		
Ice & Refs (Exhibition Ice, Exhibition Ref Costs based on Hockey Alberta Referee Rates, Extra Ice for practices). SGMHA provides 1 practice per week till the end of February (with the exception of the Christmas Break). Practices are not booked for teams during the Christmas Break or once teams enter Playoffs. If a team is looking for ice during the Christmas Break and Playoffs then need to pick up open ice listed on SGMHA Master Ice Schedule or through facilities outside of SGMHA. Please understand ice rates vary and can range anywhere from \$155 per hour to \$350 per hour).		
Extra Ice x10 (\$158 each)	\$1,580	\$79
Ref Fees x4 (\$70 each)	\$280	\$14
Blackout Fees	\$100	\$5
		\$0
Total Ice & Refs	\$1,960	\$98.00
Additional Training (Dryland, PEP, Instructors)		
Dryland x 2 (\$90/session)	\$180	\$9
Yoga x 3 (\$75/session)	\$225	\$11
		\$0
		\$0
Total Additional Training	\$405	\$20.25
Apparel (Apparel is done on a per player order, please ensure prior to ordering apparel that the family agrees to the apparel order, and only agreed to apparel is ordered)		
Hoodies	\$600	\$30
Toques	\$200	\$10
Water Bottles	\$400	\$20
Practice Jerseys	\$700	\$35
Total Apparel	\$1,900	\$95.00
Tournaments/Travel (Bus/Hotel)/Meals & Snacks (it is recommended that teams budget to participate in one (1) home and one (1) away tournament. Please keep in mind that tiered teams are charged \$100 for any game rescheduling and \$100 for a black out weekend).		
Tournament 1 - Away	\$1,600	\$80
Tournament 2 - Home	\$1,600	\$80
Tournament 3	\$1,600	\$80
Minor Hockey Week	\$240	\$14
Game Reschedule x1	\$100	\$5
		\$0
Total Tournament & Travel	\$5,050	\$252.50
Team Building (Team activities, Socials)		
Meet and Greet	\$250	\$13
Christmas Party	\$350	\$18
Year End Party	\$500	\$25
		\$0
Total Team Building	\$1,100	\$55.00
Misc Expenses (Coach/player Gifts, team pictures, bank fees etc)		
Player Gifts	\$500	\$25
Head Coach Gift	\$50	\$3
Assistant Coach Gifts x5	\$150	\$8
Manager Gift	\$30	\$2
Bank Fee	\$50	\$3
		\$0
Total Misc Expenses	\$780	\$39.00
Total Expenses	\$11,195	\$559.75

PROPOSED INCOME		
Donations	\$1,510	\$76
Bottle Drive	\$1,000	\$50
50/50 Raffle	\$1,000	\$50
Product Fundraisers	\$1,000	\$50
Sponsorships	\$2,000	\$100
		\$0
		\$0
Individual Player Income	\$6,510	\$325.50
* Additional Seed Chq will be required if player opts out of fundraising, or does not fundraise to cover team costs		