

# Profit and Loss

## Moose Jaw Minor Hockey Association Inc.

June 1, 2025-March 31, 2026

	TOTAL
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Income	
4050 Registration Income	\$776,519.69
4051 Camp Registrations	\$45,321.40
4052 Associate Team Fees	\$5,400.00
4055 Refunds	\$238.34
4058 Fundraiser income	\$1,056.45
4070 Administration Fees	\$175.00
4145 Tryout Fees Income	\$48,577.17
4150 Tier Fees Income	\$45,479.77
4315 Mini Striders Income	\$12,600.00
4316 3 on 3	\$29,440.00
4317 Hitting Clinic	\$825.00
4345 Tournament Revenues	\$203,220.43
4355 Sponsorships	\$14,000.00
4981 Sales	\$539.20
4991 Billable Expense Income ( 14 )	\$0.00
<b>Total for Income</b>	<b>\$1,183,392.45</b>
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<b>Gross Profit</b>	<b>\$1,183,392.45</b>
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Expenses	
5001 Donations	\$200.00
5004 Tournament merchandise	\$8,429.01
5007 Tournament Expenses	\$137,715.67
5009 Tournament Payouts	\$36,510.50
<b>Total for 5007 Tournament Expenses</b>	<b>\$174,226.17</b>
5016 3 on 3 Out	\$379.90
5018 Ice Rental Expense	\$636.00
5020 Ice Rental - Moose Jaw	\$277,378.80
5025 Ice Rental - 15 Wing	\$50,524.42
5026 Ice Rental - Caronport	\$7,212.20
5028 Ice Rental - Mosaic Place	\$62,523.41
5030 Officials Expense	\$45,271.00
5032 Referee Division	\$1,918.67
5033 Development Expense	\$35,114.69
5035 Tryout Fees Expense	\$36,298.79
5037 Mini Strider Expense	\$18,811.80
5038 Camp Expenses	\$31,556.91
5040 SHA Registration Fees	\$66,990.00
5041 SHA Sanction Fees	\$525.00
5042 SFHL Fees	\$700.00
5045 SHA Fines	\$350.00
5046 5046 Appeal	\$250.00
5050 League Fees - Hockey Regina	\$9,000.00
5056 League Fees - Sask AA League	\$2,400.00
5070 Equipment Purchases	\$3,167.48
5076 Jerseys	\$3,551.24
5080 Equipment Repairs	\$44.10
5085 Repair and Maintenance	\$320.00
5090 Utilities	\$1,935.51
5095 Meal & Entertainment	\$360.75
5100 Advertising	\$676.53

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	TOTAL
5110 Insurance	\$1,194.55
5120 Accounting & Legal	\$4,925.54
5150 Telephone	\$1,500.27
5155 Website	\$5,348.26
5160 Office Expense	\$1,744.73
5161 Subscriptions	\$940.43
5165 Office Equipment and Supplies	\$2,486.48
5170 Interest & Bank Charges	\$880.42
5172 Etransfer Fees	\$183.00
5173 Merchant Fees	\$812.94
5210 Meeting Expenses	\$47.25
5220 Trophy Expenses	\$2,181.70
5910 Subcontract Wages	\$40,502.99
5920 Sask Workers Comp	\$605.08
5960 Rent Expense	\$26,737.72
6600 Payroll Expenses	\$44,483.89
<b>Total for Expenses</b>	<b>\$975,327.63</b>
<b>Profit</b>	<b>\$208,064.82</b>