

YWMHA - MONTHLY REPORT - APRIL 2026

INCOME		YTD	LAST YEAR	2023-24
Registrations		41186.5	33868.5	29067.5
EMT Fees	4.00	481	344.77	314
Tournament Fees		26925	28632.15	18600
Donations		10000	9712.54	16885.7
Fundraising		17454.5	9849.6	18526
Other	540.00	9308	150	95
Clinic Fees In			490.44	800
Banquet Donation In	405.00	1885	2655	
Team Funds In	714.13	19324.95	17295.38	20675.89
TOTAL INCOME	<u>\$1,663.13</u>	<u>126,564.95</u>	<u>102,998.38</u>	<u>104,964.09</u>
EXPENSES				
Ice Fees		48755.51	37542.05	28680.24
Referees	68	17586.95	12450.5	8106
HNB		16159.7	10170.13	7991.66
Zones				
League				
Tournament Costs	97.75	2415.03	684.25	5642.22
Clinics		1046	681.47	2609
Office		157.08	760.86	3470.19
Repair & Maintenance		1068.57		
Bank	30.25	519.24	412.38	425.42
Fundraising		4732	1660.95	8712
Registration Refunds		817.66	2029.5	8895
Banquet Expenses	2328.63	5015.03	3217.95	
Other	1200	1883.29	3109	4354.11
Team Funds Out	3237.26	22092.38	20595.1	14334.71
TOTAL EXPENSES	<u>\$6,961.89</u>	<u>122,248.44</u>	<u>93,314.14</u>	<u>93,220.55</u>
NET	-\$5,298.76	\$4,316.51	\$9,684.24	\$11,743.54