



Wolverines AGM 2025

Wed , 01.10.2025 / 7:00pm / Peterborough Lion's Club, Lower Room

Attendees

Rick Thompson, *Pres PW, HC U18*

Amy Hatton, *Secretary PW*

Jeff Allen, *VP PW, HC U16*

Ryan Whatman, *Treasurer PW*

Bryan Junkin, *OFFL Coordinator*

Catherine Chamberlain, *Volunteer Coordinator/Fundraising Director PW*

Alex Anchor, *Social Media Director PW*

Krista Mills-Gorniak, *Registrar PW*

Mark Porter, *Sponsorship Director PW*

Cara Whatman, *GM PW*

Ken Butcher, *Past President*

Ange Madill, *President KMFL*

Jason Ward, *U10 Coach*

Christina Ward, *VP KMFL*

Jenn Porter, *Parent*

Melissa Maguire, *Parent*
Tarrin Atwood, *Parent*
Stefanie & Adam Famme, *Parents*
Chris Curtis, *Parent*
Keaton Allen, *U16 Player*
Michael Whatman, *Wolverines Tech Support*
Tammy Sargeant & Mark Ytsma, *Parents*
Aaron McMillan, *U16 Coach*
Keirian Jordan, *U14 HC*
Nate Steele, *U14 Coach*
Matt D'Agostini, *Kinsmen Club of Peterborough*
Julia George, *Parent*

Regrets

John Parsons, *HC U12*
John Welsh, *HC U12*
Ben Scott, *HC U10*

Agenda

Welcome

1. Rick welcomed everyone to the meeting
2. Rick read a land acknowledgement
3. Jeff & Ryan approve the agenda for the 2025 AGM

2024 AGM

4. Rick asked if everyone had the copy of the 2024 AGM minutes
 - a. Any questions about the 2024 AGM minutes?
5. Amy made a motion to accept the 2024 AGM minutes, 2nd by Ryan. Motion passed.

President's Report

6. We moved into a new clubhouse & disposed of old, broken and unused items at the end of 2024/beginning of 2025
7. Wolverines celebrated 15 years

8. 4 of the 5 teams all made the playoffs
9. We established a Hall of Fame banner to honour the first Wolverines team
10. We established a game day alumni banner
 - a. Past players were able to have their names added
11. We introduced a new mascot and had a contest to name him, the name Lox was chosen
 - a. Name comes from native lore and a play on the liftlocks
12. Rick applied for a grant from KPRDSB/OYAP, and as a result we were able to have the manufacturing class at Norwood H.S build metal racks for our helmets
 - a. Another grant was applied for , and as a result the manufacturing class will be building metal racks for our shoulder pads
13. Multiple U18 players graduated and moved on to University & CJFL teams
14. Areas for improvement in 2026
 - a. Need to communicate with parents more about the fines to the club for having to fold a team after March 15th (\$20K), or forfeit a game due to lack of numbers (\$8k), especially the U18 team
 - b. Coaches & managers need to meet with the executive to establish procedures & expectations of the board
 - c. March 15th is the date to declare a team for the 2026 OSFL season
 - i. teams that fold after this date are subject to fines
 - ii. Players have to be committed and paid by this date
 - d. We were too trusting of families
 - i. Some kids didn't pay, even though we have been chasing with phone calls and emails
 - e. Refund policy will be revised for 2026
 - i. We offered a developmental position for players on U16 & U14
 1. With no clear refund policy, as these players quit and no clear policy, it hurt us financially

- ii. We made decisions in 2025 that may not have been clear to all, were insufficiently communicated to parents/players
 - 1. We need to do better with this in 2026

Treasurer's Report

- 15. A detailed breakdown was shown on the screen
- 16. We currently have a deficit (\$13,635.27)
 - a. Nothing we can't fix, we can get our way back into the black as we did once before
- 17. Players played the whole season, and didn't pay in full, this was close to \$9k
 - a. These players are to rectify before playing in 2026
 - b. After the season started, payment plans stopped being paid
 - c. \$16,748.70 issued in refunds
- 18. Fundraising revenue was \$37k
- 19. \$40k was spent on equipment that we likely won't need to spend next year
- 20. There is still some outstanding Ricarts & Riddell invoices, which will get paid as registrations come in for winter workouts
- 21. Let it be noted, in 2023 when the new board took over, we had a larger deficit than we did for 2025
- 22. One of the expense differences was the Buses in 2025
 - a. In 2024 we had school buses, which helped us save in our budget
 - b. In 2025 we had coach buses, which are expensive
 - i. Some teams had 2 coach buses
 - ii. Expense we did not have in 2024
- 23. Ryan made a motion to accept the 2025 budget, 2nd by Amy. Motion passed.

Peterborough Wolverines Football Club Budget

REVENUE

Sales Revenue

Spring/Summer Training/Season \$ 152,493.62

Accounts Receivable \$ 8,934.03

Swag Sales \$ 4,341.77

Bank Rebates \$ 13.65

Purchase refunds \$ 3,754.07

Net Sales \$ 169,537.14

Other Revenue

Sponsorships \$ 10,400.00

Fundraising Revenue \$ 37,708.40

Total Other Revenue \$ 48,108.40

TOTAL REVENUE \$ 217,645.54

EXPENSE

Cost of Goods Sold

Inventory - Swag Costs \$ 10,896.78

Game Day / Concession Expenses \$ 3,110.14

Total Cost of Goods Sold \$ 14,006.92

Fundraising Expenses

Fundraising Expense \$ 34,569.14

Total Fundraising

Expense \$ 34,569.14

General & Administrative Expenses

Accounting & Legal \$ 1,079.10

Accounts Payable \$ 20,736.65

Property Rental \$ 6,358.81

Advertising & Promotions \$ 270.00

OSFL Annual Fees \$ 4,150.00

OFA Membership & Coaches Fees \$ 2,948.29

Equipment \$ 39,060.24

Interest & Bank Charges \$ 668.36
Square/Paypal/Stripe Fees \$ 70.63
Office Supplies & Printing \$ 732.76
Helmet Decals/Signs \$ 600.00
Miscellaneous Expenses \$ 3,714.40
Field & Change Room Rental \$ 17,021.01
Rentals \$ 447.47
Game Day Officials \$ 8,300.00
Year End Parties \$ 6,732.72
Transportation-Buses \$ 39,958.21
First Aid Supplies \$ 4,886.44
Trophies & Awards \$ 110.00
Player fee Refunds \$ 16,748.70
Web Hosting \$ 180.34
hydro Payments \$ 339.73
Game day Security \$ 5,311.47
CRA Pymts \$ 1,456.39
Winter Workout Expenses \$ 823.03
Total General & Admin. Expenses \$ 182,704.75
TOTAL EXPENSE \$ 231,280.81
NET INCOME \$ (13,635.27)

Questions From the Floor

24. Someone asked if the \$13k deficit included the outstanding Ricart & Riddell invoices
 - a. Yes the amounts are included
25. Someone asked if there was a division where most of the refunds came from
 - a. Ryan explained that it was pretty balanced over the 5 teams
 - b. Jeff explained U16 taking on extra players was a risk

- i. If you cut kids, the mindset is those kids aren't coming back
 - ii. Developmental players with no field time, have to decide whether or not to make the commitment
 - iii. Good problem to have
 - iv. Coaches were transparent with the parents so they knew the expectations
- 26. Someone asked whether they are supposed to pay before they received their equipment
 - a. Yes usually we collect payment
 - b. Ryan explained for those on payment plans, we let them have their equipment and there was an agreement
 - i. But in trusting people, we fell flat & they stopped paying
 - ii. We chased these people all season, and Ryan is continuing to do so
- 27. Someone asked who the governing body is for the league we are in
 - a. We are a member of the Ontario Summer Football League (OSFL)
- 28. Someone asked if the OSFL have justified the \$8,000 fee to forfeit a game
 - a. Someone said kids and parents don't understand the dynamics
 - b. It was explained that in 2024 OSFL had the most forfeits ever and raised the previous fine to \$8k
 - c. It was explained that \$7k is given to the host club for lost revenue from gate fees and concessions (a lot of time & money invested into game day deserves compensation), \$1k is kept by the OSFL and put into a scholarship fund
- 29. Someone asked if we had to forfeit any of our games?
 - a. No we did not
 - b. A major factor in why we allowed players (especially U18) to play without having paid in full
 - c. The fine for a forfeit was higher than the unpaid registration fees

Elections

30. President - Rick stepped down. Krista Mills-Gorniak put her name forward, not contested
31. Vice-President - Jeff stepped down. Mark Porter put his name forward, not contested
32. Secretary - Amy stepped down. Stefanie Famme put her name forward, not contested
33. Treasurer - Ryan said that he would stay on, not contested
34. Registrar - Krista stepped down. Tammany Sargeant was nominated, she wants to think about it
35. General Manager - Cara said that she would stay on, not contested
36. Volunteer Coordinator - Catherine said that she would stay on, not contested
37. Social Media Director - Alex said she would stay on, not contested
38. Sponsorship Director - Mark stepped down. Tarrin Atwood put her name forward, not contested
39. Past President - is now Rick Thompson

Closing Remarks

40. There were opportunities to work through some difficult challenges this year
41. Hope to continue relationships with the KMFL and high schools
42. Future of football in Ptbo looks bright with the possibility of adding a girls team, flag team, CJFL team, etc

Notes

- 9 applications were received for head coach positions for the U12-U18 teams
 - Applications closed September 30th
 - Ben Scott is in his 2nd year as HC for U10
 - Coach applicants will be interviewed by a committee
- We were too trusting of families

- Some kids didn't pay, even though we have been chasing with phone calls and emails
- Rick shared positives & negatives to chasing players for fees
 - Cheaper to let kids play than forfeit a game - \$8000
 - \$20K to forfeit the season
- Buses
 - In 2024 we had school buses, which helped us save in our budget
 - This year we had coach buses, which are expensive
 - Some teams had 2 coach buses
 - Expense we did not have in 2024
- Rick explained that he was stepping down as U18 HC
- With new head coaches, we are looking for people with new ideas, new plays and new expectations
- Matt D'Agostini from the Kinsmen Club commended our efforts for the season
- Mark Porter made a motion to dissolve the board from 2025, 2nd by Alex. Motion passed
- Ken Butcher may no longer be a board member, but as a founding member will always have a seat at the table

Adjourn

Rick made a motion to adjourn, 2nd by Ryan. Meeting concluded at 7:36pm.